



# **FINANCIAL** HIGHLIGHTS



## Financial Highlights for the previous three Financial Years

### Standalone Financial Highlights

(₹ in Lakh)

Particulars	2017-18	2016-17	2015-16
Revenue from Operations	3,69,172.72	3,61,785.06	3,36,598.88
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	36,650.81	37,754.21	34,714.28
Profit / (Loss) Before Exceptional Items and Tax	28,132.50	26,066.93	21,189.93
Profit / (Loss) Before Tax	28,132.50	28,066.93	21,189.93
Profit / (Loss) After Tax	19,086.58	20,796.95	15,826.76
Other Comprehensive Income (Net of Tax)	(421.79)	28.21	(153.93)
Total Comprehensive Income	18,664.79	20,825.16	15,672.83
Earnings Per Share - Basic (in ₹)	9.99	10.24	8.13
Earnings Per Share - Diluted (in ₹)	9.99	9.80	7.77
Total Equity	1,28,888.35	90,261.58	69,655.73
Total Debt	21,672.17	48,340.15	1,22,363.82
Proposed Dividend, subject to approval of the Shareholders at the ensuing 27 <sup>th</sup> AGM (per Equity Share of Face Value of ₹ 10/- each) (in ₹)	4.50	4.50	4.43

### Consolidated Financial Highlights:

(₹ in Lakh)

Particulars	2017-18	2016-17	2015-16
Revenue from Operations	5,20,591.21	4,92,640.18	3,75,495.50
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	47,485.07	49,701.17	36,347.28
Profit / (Loss) Before Exceptional Items and Tax	35,969.28	35,456.27	24,612.60
Profit / (Loss) Before Tax	37,174.28	37,456.27	33,463.82
Profit / (Loss) After Tax	25,103.80	27,291.76	26,124.23
Other Comprehensive Income (Net of Tax)	(679.25)	(61.07)	(217.00)
Total Comprehensive Income	24,424.55	27,230.69	25,907.23
Earnings Per Share - Basic (in ₹)	12.02	12.55	13.95
Earnings Per Share - Diluted (in ₹)	12.02	12.01	13.33
Total Equity	1,68,064.71	1,26,284.81	1,01,597.64
Total Debt	40,979.90	66,407.78	1,37,180.80