



FINANCIAL HIGHLIGHTS

Financial Highlights for the previous three Financial Years

Standalone Financial Highlights

(₹ in Crore)

Particulars	2020-21	2019-20	2018-19
Revenue from Operations	4,413.04	5,118.68	4,336.71
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	473.92	462.59	388.10
Profit / (Loss) Before Exceptional Items and Tax	352.56	359.22	307.49
Profit / (Loss) Before Tax	352.56	359.22	307.49
Profit / (Loss) After Tax	279.00	293.31	207.88
Other Comprehensive Income (Net of Tax)	2.71	(2.45)	(1.21)
Total Comprehensive Income	281.71	290.86	206.67
Earnings Per Share – Basic (in ₹)	14.53	15.27	10.68
Earnings Per Share – Diluted (in ₹)	14.52	15.27	10.68
Total Equity	1,755.87	1,577.73	1,390.88
Total Debt	695.37	389.52	110.96
Proposed Dividend, subject to approval of the Shareholders at the ensuing 30 th AGM (per Equity Share of Face Value of ₹ 10/- each) (in ₹)	8.00	5.50	4.50

Consolidated Financial Highlights

(₹ in Crore)

Particulars	2020-21	2019-20	2018-19
Revenue from Operations	6,266.71	6,964.04	5,917.73
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	603.33	535.30	508.94
Profit / (Loss) Before Exceptional Items and Tax	453.10	358.55	389.00
Profit / (Loss) Before Tax	453.10	348.63	477.30
Profit / (Loss) After Tax	347.57	300.58	349.33
Other Comprehensive Income (Net of Tax)	2.81	(3.98)	(1.02)
Total Comprehensive Income	350.38	296.60	348.31
Earnings Per Share - Basic (in ₹)	16.34	15.94	16.99
Earnings Per Share - Diluted (in ₹)	16.33	15.94	16.99
Total Equity	2,461.36	2,220.60	2,049.94
Total Debt	988.15	630.33	397.96